

**Bright Horizons Center**

<b>Adopted District Educational Facilities Plan</b>							
Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Various Categories	252,771					252,771	Pool Renovations
DEFP Sub-Total	252,771					252,771	

<b>SMART Program</b>							
Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				654,000*		654,000	Fire Sprinklers
Safety & Security				42,000*		42,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				103,000*		103,000	HVAC Improvements
Renovation				864,000*		864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000		1,763,000		1,813,000	

<b>Completed</b>							
Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		31,000				31,000	Additional computers to close computer gap
SMART		57,000				57,000	Wireless Network Upgrade
Complete Sub-Total		88,000				88,000	

<b>School Total</b>	252,771	138,000	0	1,763,000	0	2,153,771	
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\*Project Scope Included:  
 Year 4 total scope \$1,663,000  
 Total value of scope \$1,663,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.